

**DIRECTORATE OF MUNICIPAL ADMINISTRATION**

**FORMAT - 2 (Financial Progress)**

**ULB wise status for implentation of schemes in various ULBs up to the end of December - 2009**

<b>Name of the ULB:</b>		<b>Bhadravathi - CMC</b>				<b>District Name:</b>				<b>Shimoga</b>				<b>(Rs in lakhs)</b>				
SI No	Name of the Scheme	Grants allocated				Grants released				Expenditure up to previous month				Total Expenditure (06-07, 07-08, 08-09 & 09-10)	% of funds utilized			
		2006 - 07	2007 - 08	2008-09	2009-10	2006 - 07	2007 - 08	2008-09	2009-10	2006 - 07	2007 - 08	2008-09	2009-10		2006 - 07	2007 - 08	2008-09	2009-10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFC																	
a	Untied	365.22	707.64	552.82	852.02	365.22	707.64	552.82	478.57	365.22	707.64	552.82	315.90	1941.58	100.00	100.00	100.00	66.01
b	Special Grants		25.00				25.00				25.00			25.00	-	100.00	-	-
c	Rain Water Harvesting													0.00	-	-	-	-
d	incentivisation													0.00	-	-	-	-
2	11th Finance	77.82				77.82				77.53				77.53	99.63	-	-	-
3	12th Finance													0.00	-	-	-	-
a	Untied	20.82	20.84	20.84	20.84	20.82	20.84	20.84	20.83	20.82	20.84			41.66	100.00	100.00	-	-
b	Roads & Bridges	20.00	20.00	20.00	20.00	20.00	20.00	20.00	10.00	19.20	20.00	11.65		50.85	96.00	100.00	58.25	-
c	Public Buildings	0.75		0.75	2.26	0.75		0.75	2.26	0.75		0.75		1.50	100.00	-	-	-
d	Data Base	10.00			4.10	10.00			4.10	2.24				2.24	22.40	-	-	-
e	SWM	26.60	64.60	40.00		26.60	64.60	40.00		26.60	44.60			71.20	100.00	69.04	-	-
f	Energy Efficiency	15.00				15.00				15.00				15.00	100.00	-	-	-
4	Water Supply (Scarcity fund)			11.25				11.25						0.00	-	-	-	-
5	IDSMT	57.50				57.50				57.50				57.50	100.00	-	-	-
6	UIDSSMT													0.00	-	-	-	-
7	Any other grants please specify													0.00	-	-	-	-
	<b>Total</b>	593.71	838.08	645.66	899.22	593.71	838.08	645.66	515.76	584.86	818.08	565.22	315.90	2284.06	98.51	97.61	87.54	61.25

Municipal Commissioner  
CMC Bhadravathi

Note :- Funds released for 12th Finance and scarcity are released in Feb 2009, due to election code of conduct slow progress

**Note:** 1) Column (10) ..... Col 7/Col 5 x 100

2) Column (11) ..... Col 8/Col 6 x 100

**The above format is to be updated in the website before 5th every month**