

Financial Information System

Year wise Comparison of Municipal Finance - Absolute



Absolute :Rs.lakhs



Heads		Name of the ULB : Bhadravathi							
		Population (2001 census) : 160662							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
RECEIPTS									
	Opening Balance	76.61	89.91	161.39	96.40	70.65	87.38	24.32	0.00
	Total Receipts(I+II)	411.11	565.60	678.79	493.07	567.57	439.88	616.53	1182.13
I	Revenue Receipts (A to C)	408.07	561.91	675.05	484.64	559.83	432.56	612.00	1177.77
	Own Receipts (A+B)	219.52	220.41	290.71	260.35	244.70	156.24	178.72	223.00
A	Tax Receipts	31.51	38.01	34.44	74.12	71.04	72.97	73.47	100.14
	(i)of which property Tax	22.27	27.19	24.53	69.13	56.03	52.38	52.86	78.59
	(ii)of which Surcharge on Stamp duty	0.00	0.00	0.00	0.00	0.00	5.54	2.44	0.78
	(iii)of which Advertisement tax	0.25	0.06	0.19	0.03	0.32	0.33	0.32	0.11
	(iv)of which Cesses	8.99	10.76	9.72	4.96	14.69	13.31	13.21	17.39
B	Non Tax Receipts	148.84	133.94	208.58	152.27	168.07	83.27	105.25	122.86
	(i)of which Water Charge	34.07	56.57	57.99	52.29	44.65	62.48	71.55	78.24

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		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(ii)of which Rents on Building	9.67	10.77	13.71	15.90	17.09	15.71	11.89	8.09
	(iii)of which Development Charges	5.36	2.78	1.28	4.55	1.90	3.15	0.42	1.23
C	Grants (I to III)	188.55	341.50	384.34	224.29	315.13	276.32	433.28	954.77
	I - SFC Devolution	162.21	166.14	132.07	113.59	191.63	197.02	257.53	489.81
	(i)of which salary	147.21	137.39	121.45	113.59	191.63	197.02	194.67	223.70
	(ii)of which Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.27
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00	0.00	62.86	105.84
	(iv)of which specific purpose grants	15.00	28.75	10.62	0.00	0.00	0.00	0.00	0.00
	II - Central Finance Commission grants	5.21	50.62	0.00	0.00	22.52	55.29	0.00	0.00
	(i)10th FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)11th FC	0.00	0.00	0.00	0.00	0.00	55.29	0.00	0.00
	(iii)12th FC	0.00	0.00	0.00	0.00	0.00	0.00	10.41	81.02
	(iv)Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III - Any Other Grants	21.13	124.74	252.27	110.70	100.98	0.00	118.44	2.40
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	(ii)of which IDSMT/UIDSSMT	0.00	0.00	0.00	0.00	0.00	0.00	57.50	0.00
II	Capital Receipts	3.04	3.69	3.74	8.43	7.74	7.32	4.53	4.36
	(i)of which State Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which Central Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)Other Loans (extraordinary CR + loan recovery)	3.04	3.69	3.74	8.43	7.74	7.32	4.53	4.36
	(iv)Any other Specific purpose capital grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE									
	Total Expenditure (I+II)	413.33	535.17	823.27	515.36	548.15	502.94	546.64	1236.56
I	Revenue Expenditure (A to E)	396.01	460.09	685.18	477.75	508.48	436.56	444.55	732.88
A	A General Expenditure	121.94	74.58	86.60	84.79	113.71	78.37	83.95	83.35
	Salary on Municipal Staff (Other than B)	105.64	52.91	55.30	49.54	62.39	62.86	65.08	61.69
B	Expenditure on Obligatory service	227.77	276.40	288.27	248.21	245.45	234.23	255.08	438.03

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		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(i)Water Supply	49.28	48.74	56.61	57.32	65.19	61.17	73.90	103.82
	Salary	16.62	16.10	16.85	19.27	23.58	22.12	27.47	37.48
	Non-Salary	32.66	32.64	39.76	38.05	41.61	39.05	46.43	66.34
	(ii)Streetlight	2.76	5.61	5.39	4.08	6.41	15.40	14.23	19.33
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10
	Non-Salary	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08
	(iii)Solid waste management	77.85	85.39	88.29	85.67	118.02	103.43	26.50	37.21
	Salary	66.19	68.17	69.02	72.12	90.89	78.91	0.00	0.00
	Non-Salary	11.66	17.22	19.27	13.55	27.13	24.52	26.50	37.21
	(iv)Education	1.46	1.51	1.56	0.00	0.21	0.00	0.00	0.00
	Salary	1.46	1.51	1.56	0.00	0.21	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v)Public health	1.54	2.47	2.01	0.38	0.55	2.06	88.58	109.33
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	86.60	103.31
	Non-Salary	1.54	2.47	2.01	0.38	0.55	2.06	1.98	6.02
	(vi)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	(vii)Storm water drainage	35.69	32.80	27.09	18.67	18.94	34.02	29.21	1.73
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	35.69	32.80	27.09	18.67	18.94	34.02	29.21	1.73
	(viii)Maintenece of road	44.96	39.62	20.69	13.52	10.00	17.05	21.86	4.95
	Salary	4.15	5.82	5.11	5.43	5.30	5.78	5.25	4.95
	Non-Salary	40.81	33.80	15.58	8.09	4.70	11.27	16.61	0.00
	(ix)Electricity bill payment (including others)	14.23	60.26	86.63	68.57	26.13	1.10	0.80	161.18
	of which Water Supply	10.49	40.47	54.56	40.00	15.75	0.00	0.00	96.16
	of which streetlight	2.00	19.00	31.18	27.59	9.41	0.00	0.00	64.11
C	Expenditure on Discretionary service	7.39	10.87	10.28	8.84	41.54	25.50	23.51	2.79
D	Any other Revenue Expenditure not included from A to C	38.91	98.24	300.03	135.91	107.78	98.46	82.01	208.71
E	Cesses Paid to Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54
II	Capital Expenditure (Obligatory + discretionary service)	17.32	75.08	138.09	37.61	39.67	66.38	102.09	503.68
	(i)Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.83

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	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
	(iii)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48
	(v)Solid Waste management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.91
	(vii)Purchase of vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50
	(viii)Buildings	15.36	54.86	14.98	9.01	1.69	33.19	39.23	7.35
	(ix)Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(x)Repayment of loans	1.96	20.22	123.11	28.60	37.98	0.00	62.86	105.84
	Total Expenditure on Salary	195.41	145.90	149.28	148.28	184.79	170.32	185.27	210.78
	Total Expenditure on O&M	198.51	312.22	533.71	327.58	323.07	264.03	257.37	520.83
III	Closing Balance	89.91	161.39	96.40	70.65	87.38	24.32	157.07	0.00
IV	Deficit/Surplus	-2.22	30.43	-144.48	-22.29	19.42	-63.06	69.89	-54.43
V	Difference(IV-III)	-92.13	-130.96	-240.88	-92.94	-67.96	-87.38	-87.18	-54.43